Tip ID: ALA010032 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 98208 CTIPS ID: 20600002117

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 San Leandro Estudillo Noise Barrier AQ Code: 4.06 Review: AA

Description: San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: Move RIP funds of \$4.4m and \$3.8m in local funds to FY09 converting the local funds to STP.

Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER Trans System: STATE HWY Phase Total FY 08/09 Prior Carryover FY 06/07 FY 07/08 FY 09/10 **Fund Code** Later CON RIP-T2-02-F/ST-ALA \$0 \$0 \$0 \$0 \$0 CON RIP-T2-02-F/ST-ALA \$4,395,000 \$0 \$0 \$4,395,000 \$0 \$0 \$0 \$0 CON RIP-T3-06A-ST-ALA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-T3-3-SF-TC CON \$3,810,000 \$0 \$0 \$0 \$0 \$3,810,000 \$0 \$0 PSE OTHER LOCAL \$1,210,000 \$1,210,000 \$0 \$0 \$0 \$0 \$0 PSE RIP-T2-00-F/ST-ALA \$400,000 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 **PSE** RIP-T2-02-F/ST-ALA \$600,000 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 ROW RIP-T2-02-F/ST-ALA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW-CT OTHER LOCAL \$290,000 \$290,000 \$0 \$0 \$0 \$0 \$0 \$0 ROW-CT RIP-T2-02-F/ST-ALA \$30,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0

Tip ID: ALA010032 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98208 CTIPS ID: 20600002117

\$0

\$8,205,000

\$0

\$0

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

\$10,735,000

ALA010032 2007-11 Total Funding

Project Name: I-580 San Leandro Estudillo Noise Barrier AQ Code: 4.06 Review: AA

Description: San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

\$2,530,000

Reason: Amend in STIP Augmentation funds and move FY09 Rip funds to FY08 and change project sponsor from Caltrans to ACCMA.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$3,810,000	\$0	\$0	\$0	\$3,810,000	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$4,395,000	\$0	\$0	\$0	\$4,395,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,210,000	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-00-F/ST-ALA	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-02-F/ST-ALA	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2-02-F/ST-ALA	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA01003	32 2007-06 Total Funding	\$10,735,000	\$2,530,000	\$0	\$0	\$8,205,000	\$0	\$0	\$0

End of Project ALA010032

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Tip ID: ALA010034 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94004 CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: AC Transit Facilities Upgrade AQ Code: 2.04 Review: AA

Description: AC Transit: Agency's facilities & equipment upgrades.

ALA010034 2007-11 Total Funding

Reason: Exchange \$4m in RIP funds for STP funds as part of ACTransit/ACCMA fund exchange.

\$23,347,945

\$3,150,000

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB Phase FY 06/07 FY 09/10 Total Carryover FY 08/09 Prior FY 07/08 Later **Fund Code** CON 5307-T3-CAP-SFO \$1,433,000 \$1,433,000 \$0 \$0 \$0 \$0 \$0 CON 5307-T3-CAP-SFO \$1,100,000 \$1,100,000 \$0 \$0 \$0 \$0 \$0 \$0 CON 5307-T3-CAP-SFO \$1,032,908 \$0 \$0 \$1,032,908 \$0 \$0 \$0 \$0 CON 5307-T3-CAP-SFO \$1,593,896 \$0 \$0 \$0 \$1,593,896 \$0 \$0 \$0 CON BT-664 \$342,000 \$342,000 \$0 \$0 \$0 \$0 \$0 CON BT-664 \$656,701 \$0 \$0 \$0 \$656,701 \$0 \$0 \$0 **OPFUNDS** CON \$481,440 \$0 \$0 \$0 \$481,440 \$0 \$0 \$0 CON OTHER LOCAL \$259,000 \$0 \$0 \$259,000 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$275,000 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL CON \$4,919,000 \$0 \$0 \$0 \$4,919,000 \$0 \$0 \$0 CON OTHER LOCAL \$2,840,000 \$0 \$0 \$2,840,000 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$710,000 \$710,000 \$0 \$0 \$0 \$0 \$0 \$0 CON RIP-T2-02-ST-ALA \$3,705,000 \$0 \$0 \$3,705,000 \$0 \$0 \$0 \$0 CON STP-T3-3-SF-TC \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0

\$0

\$8,546,908

\$11,651,037

\$0

\$0

\$0

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Tip ID: ALA010034 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94004 CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: AC Transit Maintenance Facilities Upgrade AQ Code: 2.04 Review: AA

Description: AC Transit: Agency's facilities & equipment upgrades.

Reason: Amend in STIP Augmentation funds and program additional \$4.2m in local funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$1,433,000	\$1,433,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$1,593,896	\$0	\$0	\$0	\$1,593,896	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$1,032,908	\$0	\$0	\$1,032,908	\$0	\$0	\$0	\$0
CON	BT-664	\$656,701	\$0	\$0	\$0	\$656,701	\$0	\$0	\$0
CON	BT-664	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$481,440	\$0	\$0	\$0	\$481,440	\$0	\$0	\$0
CON	OTHER LOCAL	\$4,919,000	\$0	\$0	\$0	\$4,919,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,840,000	\$0	\$0	\$2,840,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$259,000	\$0	\$0	\$259,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$710,000	\$0	\$0	\$710,000	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$3,705,000	\$0	\$0	\$3,705,000	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-PTA-ALA	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
ALA01003	34 2007-06 Total Funding	\$23,347,945	\$3,150,000	\$0	\$8,546,908	\$11,651,037	\$0	\$0	\$0

End of Project ALA010034

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Tip ID: ALA050024 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21100 CTIPS ID: 20600003358

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: Livermore - South Vasco Road Rehabilitation AQ Code: 1.10 Review: AA

Description: Livermore: Southbound South Vasco Road between Patterson Pass Road and Daphne Drive; Repair failed pavement sections and overlay.

Reason: Correct project description - No scope or funding change.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB Phase FY 08/09 FY 09/10 Total FY 06/07 **Fund Code** Prior Carryover FY 07/08 Later CON LOCAL GAS \$122,000 \$122,000 \$0 \$0 \$0 \$0 \$0 CON STP-T3-2-SF-LSR \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 ENV LOCAL GAS \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 PSE LOCAL GAS \$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 ALA050024 2007-11 Total Funding \$492,000 \$492,000 \$0 \$0 \$0 \$0 \$0 \$0

Tip ID: ALA050024 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21100 CTIPS ID: 20600003358

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: Livermore - South Vasco Road Rehabilitation AQ Code: 1.10 Review: AA

Description: Livermore: South Vasco Road between Patterson Pass Road and Daphne Drive; Repair failed pavement sections and overlay.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$122,000	\$122,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GAS	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GAS	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA05002	24 2007-00 Total Funding	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050024

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 Tip ID:
 ALA050036
 Amend:
 2007-11
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 21145
 CTIPS ID:
 206000003369

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Alameda SMART Corridors Operations & Management AQ Code: 5.07 Review: AA

Description: Oakland: Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same

project previously in the TIP under ALA991061.

Reason: Amend in \$518k in CMAQ funds plus local match and move unobligated prior year funds into FY07.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Trans 5	ystem: LOCAL RD	Mode: LC	CAL ROAD	Pro	oject Type: O	HEK	Purpose	SYSTMGM1	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T2-ITS	\$744,000	\$0	\$0	\$744,000	\$0	\$0	\$0	\$0
CON	AC-LOCAL	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$283,000	\$0	\$0	\$283,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$518,000	\$0	\$0	\$0	\$518,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$57,000	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$744,000	\$744,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
CON	OTHER LOCAL	\$68,000	\$0	\$0	\$0	\$68,000	\$0	\$0	\$0
CON	STP-T3-1A-SF-LSR	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	36 2007-11 Total Funding	\$3,184,000	\$1,074,000	\$0	\$1,324,000	\$686,000	\$100,000	\$0	\$0

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Tip ID: ALA050036 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21145 CTIPS ID: 20600003369

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Alameda SMART Corridors Operations & Management AQ Code: 5.07 Review: AA

Description: Oakland: Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications.

Continuation of same project previously in the TIP under ALA991061.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T2-ITS	\$744,000	\$744,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	AC-LOCAL	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$283,000	\$0	\$0	\$283,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
CON	OTHER LOCAL	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$57,000	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$744,000	\$744,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-SF-LSR	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA05003	36 2007-00 Total Funding	\$2,598,000	\$1,818,000	\$0	\$580,000	\$100,000	\$100,000	\$0	\$0

End of Project ALA050036

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Tip ID: ALA050043 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21468 CTIPS ID: 20600003563

Sponsoring Agency: SJRC Implementing Agency: SJRC

Project Name: ACE Signal System Rehabilitation AQ Code: 2.06 Review: AA

Description: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

Reason: Move STIP Augemention funds of \$2m from FY08 to FY 10.

Project Type: OTHER Purpose: MAINT/REHAB Trans System: TRANSIT Mode: RAIL FY 07/08 FY 09/10 Phase FY 08/09 Prior Carryover FY 06/07 Later **Fund Code Total** CON 5307-T3-CAP-CON \$258,676 \$0 \$0 \$258,676 \$0 \$0 \$0 \$0 CON 5309-T3-FG-SFO \$1,057,000 \$0 \$0 \$0 \$0 \$1,057,000 \$0 \$0 CON 5309-T3-FG-SFO \$798,324 \$0 \$0 \$798,324 \$0 \$0 \$0 \$0 IIP-T3-06A-PTA-ALA \$0 CON \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 \$0 CON OTHER LOCAL \$200,000 \$0 \$0 \$200,000 \$0 \$0 \$0 CON OTHER LOCAL \$265,000 \$0 \$0 \$0 \$0 \$0 \$265,000 \$0

\$0

\$1,257,000

\$0

\$0

\$2,000,000

\$0

Tip ID: ALA050043 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21468 CTIPS ID: 20600003563

Sponsoring Agency: SJRC Implementing Agency: SJRC

\$4,579,000

Project Name: ACE Signal System Rehabilitation AQ Code: 2.06 Review: AA

Description: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

\$1,322,000

Reason: Amend in STIP Augmentation funds.

ALA050043 2007-11 Total Funding

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-CON	\$258,676	\$0	\$0	\$258,676	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$1,057,000	\$1,057,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$798,324	\$0	\$0	\$798,324	\$0	\$0	\$0	\$0
CON	IIP-T3-06A-PTA-ALA	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
ALA05004	43 2007-06 Total Funding	\$4,579,000	\$1,322,000	\$0	\$1,257,000	\$2,000,000	\$0	\$0	\$0

End of Project ALA050043

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Tip ID: ALA050054 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600003574

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: Livermore - East Avenue Rehabilitation AQ Code: 1.10 Review: AA

Description: Livermore: East Ave between Xavier Way and Madison Ave; Repair failed pavement sections and overlay.

Reason: Reduce project scope. Project listed in the TIP for informational purposes only.

Trans System: LOCAL RD Mode: LOCAL ROAD Purpose: MAINT/REHAB Project Type: PAVEMENT Phase Total FY 08/09 FY 09/10 **Fund Code** Prior Carryover FY 06/07 FY 07/08 Later CON LOCAL GAS \$21,000 \$21,000 \$0 \$0 \$0 CON STP-T3-1A-SF-LSR \$158,000 \$158,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ALA050054 2007-11 Total Funding \$0 \$0 \$179,000 \$179,000 \$0 \$0 \$0

Tip ID: ALA050054 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003574

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: Livermore - East Avenue Rehabilitation AQ Code: 1.10 Review: AA

Description: Livermore: East Ave between Hillcrest Ave and approximately 450" East of Loyola Way; Repair failed pavement sections and overlay.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-SF-LSR	\$158,000	\$158,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	54 2007-00 Total Funding	\$179,000	\$179,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050054

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Tip ID: ALA050079 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21144 CTIPS ID: 20600003665

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Project Name: I-80 Gilman Interchange Reconfiguration AQ Code: 5.04 Review: AA

Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore

Highway and West Frontage Road.

Reason: Change fund source from RIP Augmentation to local. RIP funds not approved as part of 2006 RIP Augmentation program.

Mode: STATE HIGHWAY Trans System: STATE HWY Project Type: FREEWAY I/C Purpose: EXPANSION Phase FY 06/07 FY 07/08 FY 08/09 FY 09/10 **Fund Code** Total Prior Carryover Later CON **EARMARK-T3-HPP** \$685,000 \$0 \$0 \$0 \$0 \$685,000 \$0 \$0 CON \$0 \$0 EARMARK-T3-HPP \$240,000 \$0 \$0 \$0 \$240,000 \$0 CON OTHER LOCAL \$60,000 \$0 \$0 \$0 \$0 \$60,000 \$0 \$0 CON OTHER LOCAL \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 \$0 \$0 CON OTHER LOCAL \$188,000 \$0 \$0 \$0 \$188,000 \$0 \$0 EARMARK-T3-HPP \$0 FNV \$34,000 \$34,000 \$0 \$0 \$0 \$0 \$0 **ENV** OTHER LOCAL \$9,000 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 PSE EARMARK-T3-HPP \$0 \$78,000 \$0 \$0 \$78,000 \$0 \$0 \$0 **PSE** OTHER LOCAL \$20,000 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 ROW EARMARK-T3-HPP \$96,000 \$0 \$0 \$96,000 \$0 \$0 \$0 \$0 OTHER LOCAL \$0 \$0 ROW \$24,000 \$24,000 \$0 \$0 \$0 \$0

Tip ID: ALA050079 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21144 CTIPS ID: 20600003665

\$0

\$218,000

\$188,000

\$2,485,000

\$0

\$0

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

\$43,000

Project Name: I-80 Gilman Interchange Reconfiguration AQ Code: 5.04 Review: AA

Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the

Eastshore Highway and West Frontage Road.

\$2,934,000

Reason: Amend in STIP Augmentation funds.

ALA050079 2007-11 Total Funding

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$685,000	\$0	\$0	\$0	\$0	\$685,000	\$0	\$0
CON	EARMARK-T3-HPP	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0
CON	OTHER LOCAL	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
CON	OTHER LOCAL	\$188,000	\$0	\$0	\$0	\$188,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
ENV	EARMARK-T3-HPP	\$34,000	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$78,000	\$0	\$0	\$78,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$96,000	\$0	\$0	\$96,000	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$24,000	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0
ALA05007	79 2007-06 Total Funding	\$2,934,000	\$43,000	\$0	\$218,000	\$188,000	\$2,485,000	\$0	\$0

End of Project ALA050079

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Tip ID: ALA070039 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600003991

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland Waterfront Bay Trail AQ Code: 3.02 Review: AA

Description: Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.

Reason: Exchange local funds with Regional Bike Program funds and amend in additional \$46k n CMAQ Air Quality Program Funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

	•								
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-AQ	\$46,000	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$553,000	\$0	\$0	\$0	\$553,000	\$0	\$0	\$0
CON	USC 206 - REC TRAILS	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
CON	USC 206 - REC TRAILS	\$450,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000
CON	OTHER STATE	\$254,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	39 2007-11 Total Funding	\$53,726,000	\$484,000	\$0	\$643,000	\$599,000	\$0	\$0	\$52,000,000

Tip ID: ALA070039 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600003991

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland Waterfront Bay Trail AQ Code: 3.02 Review: AA

Description: Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.

Reason: Amend in new project funded with state Recreation Trails grant and local bond funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$554,000	\$0	\$0	\$0	\$554,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000
CON	OTHER STATE	\$254,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER STATE	\$450,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	39 2007-06 Total Funding	\$53,681,000	\$484,000	\$0	\$643,000	\$554,000	\$0	\$0	\$52,000,000

End of Project ALA070039

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Tip ID: ALA070040 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600003992

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Hampton Rd Streetscape Improv AQ Code: 3.02 Review: AA

Description: Cherryland & Unincorporated areas of Alameda County: Along Hampton Road; Sidewalk Improvements including new curbs, gutters, and other

pedestrian improvements.

Reason: Exchange \$1m in Local funds for \$900K in CMAQ funds and reduce local funds by \$900k.

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-AQ	\$257,000	\$0	\$0	\$0	\$0	\$257,000	\$0	\$0
CON	CMAQ-T3-1-TROC-LIFE	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0
CON	CMAQ-T3-2-TROC-LIFE	\$1,740,000	\$0	\$0	\$0	\$0	\$1,740,000	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$742,000	\$0	\$0	\$0	\$0	\$742,000	\$0	\$0
CON	OTHER LOCAL	\$2,101,000	\$0	\$0	\$0	\$0	\$2,101,000	\$0	\$0
ENV	OTHER LOCAL	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ROW	CMAQ-T3-2-TROC-LIFE	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
ALA0700-	40 2007-11 Total Funding	\$5,550,000	\$0	\$0	\$0	\$550,000	\$5,000,000	\$0	\$0

Tip ID: ALA070040 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003992

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Hampton Rd Streetscape Improv AQ Code: 3.02 Review: AA

Description: Cherryland & Unincorporated areas of Alameda County: Along Hampton Road; Sidewalk Improvements including new curbs, gutters, and

other pedestrian improvements.

Reason: Amend in new Lifeline project.

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-TROC-LIFE	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0
CON	CMAQ-T3-2-TROC-LIFE	\$1,740,000	\$0	\$0	\$0	\$0	\$1,740,000	\$0	\$0
CON	OTHER LOCAL	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
CON	OTHER LOCAL	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ENV	OTHER LOCAL	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ROW	CMAQ-T3-2-TROC-LIFE	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
ALA07004	40 2007-06 Total Funding	\$6,450,000	\$0	\$0	\$0	\$550,000	\$5,900,000	\$0	\$0

End of Project ALA070040

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Tip ID: ALA070041 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21007 CTIPS ID: 20600003993

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-80 Integrated Corridor Mobility Project AQ Code: 1.07 Review: AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and

arterial network.

Reason: Update funding amount by phase. Reduce Construction funds and reprogram to Construction Support.

Trans System: STATE HWY Mode: STATE HIGHWAY **Project Type:** ENHANCEMENTS Purpose: ENHANCEMENT Phase FY 06/07 FY 07/08 FY 08/09 FY 09/10 **Fund Code Total** Prior Carryover Later CON I-BOND-CMIA \$47,100,000 \$0 \$0 \$0 \$0 \$47,100,000 \$0 \$0 CON RTP-LRP \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$20,800,000 \$0 CON-CT I-BOND-CMIA \$8,200,000 \$0 \$0 \$0 \$0 \$8,200,000 \$0 \$0 **ENV** AC-LOCAL \$596,000 \$0 \$0 \$596,000 \$0 \$0 \$0 \$0 **ENV** OTHER LOCAL \$250,000 \$0 \$0 \$250,000 \$0 \$0 \$0 RIP-T3-06A-ST-CC FNV \$954,000 \$0 \$0 \$0 \$954,000 \$0 \$0 \$0 **ENV** STP-T3-2-SF-TC \$596,000 \$0 \$0 \$0 \$596,000 \$0 \$0 \$0 PSE OTHER LOCAL \$0 \$1,250,000 \$0 \$0 \$0 \$1,250,000 \$0 \$0 **PSE** OTHER LOCAL \$3,346,000 \$0 \$0 \$0 \$3,346,000 \$0 \$0 \$0 PSE RTP-LRP \$3,500,000 \$0 \$0 \$0 \$3,500,000 \$0 \$0 \$0 PSE STP-T3-2-SF-TC \$0 \$1,704,000 \$0 \$0 \$1,704,000 \$0 \$0 \$0

Tip ID: ALA070041 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21007 CTIPS ID: 20600003993

\$0

\$596,000

\$11,600,000

\$55,300,000

\$20.800.000

\$0

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

\$0

\$88,296,000

Project Name: I-80 Integrated Corridor Mobility Project AQ Code: 1.07 Review: AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an

integrated and arterial network.

Reason: Amend in new STIP Augmentation project.

ALA070041 2007-11 Total Funding

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-CMIA	\$55,300,000	\$0	\$0	\$0	\$0	\$0	\$55,300,000	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$20,800,000	\$0
ENV	AC-LOCAL	\$596,000	\$0	\$0	\$596,000	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$954,000	\$0	\$0	\$0	\$954,000	\$0	\$0	\$0
ENV	STP-T3-2-SF-TC	\$596,000	\$0	\$0	\$0	\$596,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$3,346,000	\$0	\$0	\$0	\$3,346,000	\$0	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
PSE	STP-T3-2-SF-TC	\$1,704,000	\$0	\$0	\$0	\$1,704,000	\$0	\$0	\$0
ALA0700	41 2007-06 Total Funding	\$88,296,000	\$0	\$0	\$596,000	\$11,600,000	\$0	\$76,100,000	\$0

End of Project ALA070041

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Tip ID: ALA990072 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 98219 CTIPS ID: 20600000673

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.

AQ Code: Non-Exempt Review: PR

Description: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at

Portola Ave.

Reason: Update project cost and earmark fund codes to reflect appropriate authorization act and amend back into the TIP, \$4.4m in prior year (obligated) RIP funds

Trans S	ystem: STATE HWY	Mode: ST	TATE HIGHWAY	Pro	ject Type: FR	REEWAY I/C	Purpose	: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$1,887,000	\$0	\$0	\$0	\$0	\$1,887,000	\$0	\$0
CON	I-BOND-CMIA	\$51,200,000	\$0	\$0	\$0	\$0	\$51,200,000	\$0	\$0
CON	XTRAN	\$25,100,000	\$0	\$0	\$0	\$0	\$25,100,000	\$0	\$0
CON-CT	I-BOND-CMIA	\$16,800,000	\$0	\$0	\$0	\$0	\$16,800,000	\$0	\$0
ENV	OTHER LOCAL	\$14,300,000	\$14,300,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-00-F/ST-ALA	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-D	\$418,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2-HP	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
PE	EARMARK-T2-HP	\$2,574,000	\$2,574,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$4,726,000	\$0	\$0	\$0	\$4,726,000	\$0	\$0	\$0
ROW	OTHER LOCAL	\$19,300,000	\$0	\$0	\$0	\$19,300,000	\$0	\$0	\$0
ALA9900	72 2007-11 Total Funding	\$157,305,000	\$36,292,000	\$0	\$2,000,000	\$24,026,000	\$94,987,000	\$0	\$0

Tip ID: ALA990072 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98219 CTIPS ID: 20600000673

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.

AQ Code: Non-Exempt Review: PR

Description: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial

interchange on I-580 at Portola Ave.

Reason: Update project costs and amend in CMIA funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$9,700,000	\$0	\$0	\$0	\$0	\$9,700,000	\$0	\$0
CON	I-BOND-CMIA	\$51,200,000	\$0	\$0	\$0	\$0	\$0	\$51,200,000	\$0
CON	XTRAN	\$25,100,000	\$0	\$0	\$0	\$0	\$0	\$25,100,000	\$0
CON-CT	I-BOND-CMIA	\$16,800,000	\$0	\$0	\$0	\$0	\$16,800,000	\$0	\$0
ENV	OTHER LOCAL	\$14,300,000	\$14,300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
ROW	OTHER LOCAL	\$19,300,000	\$0	\$0	\$0	\$19,300,000	\$0	\$0	\$0
ALA99007	72 2007-06 Total Funding	\$153,000,000	\$29,300,000	\$0	\$0	\$20,900,000	\$26,500,000	\$76,300,000	\$0

End of Project ALA990072

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 Tip ID:
 ALA991084
 Amend:
 2007-11
 Status:
 PROPOSED
 RTP ID:
 98141
 CTIPS ID:
 10600000632

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase AQ Code: Non-Exempt Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane, shoulders and

other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: Update project cost as approved by the CTC. Reduce project RIP Augmentation costs by \$1.9m and reprogram in the prior year.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Trans Sy	stem: STATE HWY	Mode: STA	ATE HIGHWAY	Pro	ject Type: H	OV	Purpose	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-AQ	\$780,000	\$0	\$0	\$0	\$780,000	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$1,738,000	\$0	\$0	\$0	\$1,738,000	\$0	\$0	\$0
CON	IIP-T2-00-F/ST	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	IIP-T2-02-F/ST	\$10,457,000	\$0	\$0	\$0	\$10,457,000	\$0	\$0	\$0
CON	IIP-T3-06A-ST-ALA	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$7,246,000	\$0	\$0	\$0	\$7,246,000	\$0	\$0	\$0
CON	XGEN	\$16,320,000	\$0	\$0	\$0	\$16,320,000	\$0	\$0	\$0
CON	TCRP	\$57,100,000	\$0	\$0	\$0	\$57,100,000	\$0	\$0	\$0
CON-CT	IIP-T2-00-F/ST	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON-CT	IIP-T2-02-F/ST	\$9,967,000	\$0	\$0	\$0	\$9,967,000	\$0	\$0	\$0
ENV	IIP-T3-06A-ST-ALA	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2-FY98-F/ST	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3-06A-ST-ALA	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3-06A-ST-ALA	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
ALA99108	34 2007-11 Total Funding	\$132,825,000	\$9,917,000	\$0	\$900,000	\$122,008,000	\$0	\$0	\$0

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 Tip ID:
 ALA991084
 Amend:
 2007-06
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 98141
 CTIPS ID:
 10600000632

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase AQ Code: Non-Exempt Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane,

shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: Amend in STIP Augmentation funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-AQ	\$780,000	\$0	\$0	\$0	\$780,000	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$1,738,000	\$0	\$0	\$0	\$1,738,000	\$0	\$0	\$0
CON	IIP-T2-00-F/ST	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	IIP-T2-02-F/ST	\$10,457,000	\$0	\$0	\$0	\$10,457,000	\$0	\$0	\$0
CON	IIP-T3-06A-ST-ALA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$7,246,000	\$0	\$0	\$0	\$7,246,000	\$0	\$0	\$0
CON	XGEN	\$16,320,000	\$0	\$0	\$0	\$16,320,000	\$0	\$0	\$0
CON	TCRP	\$57,100,000	\$0	\$0	\$0	\$57,100,000	\$0	\$0	\$0
CON-CT	IIP-T2-00-F/ST	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
CON-CT	IIP-T2-02-F/ST	\$9,967,000	\$0	\$0	\$0	\$9,967,000	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2-FY98-F/ST	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3-06A-ST-ALA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3-06A-ST-ALA	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
ALA99108	34 2007-06 Total Funding	\$132,725,000	\$7,917,000	\$0	\$900,000	\$123,908,000	\$0	\$0	\$0

End of Project ALA991084

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Tip ID: CC-030001 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21208 CTIPS ID: 20600002384

Sponsoring Agency: Richmond Implementing Agency: AC Transit

Project Name: Richmond Prkwy Transit Center Parking AQ Code: Non-Exempt Review: AA

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve

bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: Delay \$12.7m in Construction funds from FY09 to FY10.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-CAP	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$10,400,000	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-CC	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$8,700,000	\$0
CON	RIP-T3-06A-PTA-CC	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
ENV	BT-RM2-CAP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-LOCAL	\$4,650,000	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$0
PSE	RIP-T2-02-ST-CC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2-LOCAL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
CC-03000	01 2007-11 Total Funding	\$28,775,000	\$775,000	\$0	\$4,900,000	\$10,400,000	\$0	\$12,700,000	\$0

Tip ID: CC-030001 Amend: 2007-05 Status: ACTIVE CURRENT RTP ID: 21208 CTIPS ID: 20600002384

Sponsoring Agency: Richmond Implementing Agency: AC Transit

Project Name: Richmond Prkwy Transit Center Parking AQ Code: Non-Exempt Review:

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and

improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: Update project funding. Swap funds by phase within the project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-CAP	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$10,400,000	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-CC	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0
CON	RIP-T3-06A-PTA-CC	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
ENV	BT-RM2-CAP	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-LOCAL	\$4,650,000	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$0
PSE	RIP-T2-02-ST-CC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2-LOCAL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
CC-03000	01 2007-05 Total Funding	\$28,775,000	\$775,000	\$0	\$4,900,000	\$10,400,000	\$12,700,000	\$0	\$0

End of Project CC-030001

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Tip ID: CC-050067 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94553 CTIPS ID: 20600003722

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Project Name: Fairview Dr, Ganges Av & Navallier St Pave Rehab AQ Code: 1.10 Review: AA

Description: El Cerrito: Pavement rehabilitation on Fairview Drive - from Cutting Blvd to Ganges Ave; Ganges Avenue - from Fairview Dr to Blake St; and Navellier

Street - from Blake St to Moeser Ln.

Reason: Reduce scope of project from 1.9 miles to approximately 1.3 miles and amend in \$150k of local funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$260,000	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0
PE	LOCAL GAS	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
CC-05006	67 2007-11 Total Funding	\$950,000	\$0	\$0	\$0	\$950,000	\$0	\$0	\$0

Tip ID: CC-050067 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94553 CTIPS ID: 20600003722

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Project Name: El Cerrito - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: El Cerrito: Various streets between 6921 Fairview Dr. and 701 Colusa St.; Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$235,000	\$0	\$0	\$0	\$235,000	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0
PSE	LOCAL GAS	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
CC-05006	67 2007-00 Total Funding	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0

End of Project CC-050067

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Tip ID: MRN050033 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
PE	EARMARK-T3-NMTPP	\$7,009,000	\$0	\$0	\$0	\$0	\$7,009,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$129,000	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0
PE	EARMARK-T3-NMTPP	\$1,496,000	\$0	\$0	\$1,496,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3-NMTPP	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0
PSE	EARMARK-T3-NMTPP	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-NMTPP	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
MRN0500	033 2007-11 Total Funding	\$9,934,000	\$450,000	\$0	\$1,496,000	\$559,000	\$7,009,000	\$420,000	\$0

Tip ID: MRN050033 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Lump Sum AQ Code: 3.02 Review: AA

Description: Marin County, Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Revise project listing by turning project into a lump sum for better project management purposes.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$7,009,000	\$0	\$0	\$0	\$0	\$7,009,000	\$0	\$0
CON	EARMARK-T3-NMTPP	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
PE	EARMARK-T3-NMTPP	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
PE	EARMARK-T3-NMTPP	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0
PE	EARMARK-T3-NMTPP	\$129,000	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0
PE	EARMARK-T3-NMTPP	\$1,746,000	\$0	\$0	\$0	\$1,746,000	\$0	\$0	\$0
ROW	EARMARK-T3-NMTPP	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
MRN0500	033 2007-06 Total Funding	\$9,934,000	\$0	\$0	\$0	\$2,505,000	\$7,009,000	\$420,000	\$0

End of Project MRN050033

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Tip ID: MRN070007 Amend: 2007-11 Status: PROPOSED **RTP ID:** 21325 CTIPS ID: 20600004012 **PROPOSED**

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: I-580 WB to US 101 NB Aux Lanes AQ Code: Non-Exempt Review: PR

Description: Marin County: On I-580/US 101; Construct aux lanes, widen connectors from WB 580 to NB 101, extend and modify ramps and improve bike/ped

Reason: Reduce Env. Funds by \$800k and add to PSE and advance the construction phase from FY10 to FY09.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-CMIA	\$13,200,000	\$0	\$0	\$0	\$0	\$13,200,000	\$0	\$0
CON-CT	I-BOND-CMIA	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0
ENV	I-BOND-CMIA	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
PSE	I-BOND-CMIA	\$2,900,000	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$0
PSE	I-BOND-CMIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	I-BOND-CMIA	\$450,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0
ROW-CT	I-BOND-CMIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	I-BOND-CMIA	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
MRN0700	07 2007-11 Total Funding	\$20,000,000	\$0	\$0	\$0	\$4,700,000	\$15,300,000	\$0	\$0

Tip ID: MRN070007 **CURRENT RTP ID: 21325** CTIPS ID: 20600004012 Amend: 2007-06 Status: ACTIVE

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: I-580 WB to US 101 NB Aux Lanes AQ Code: Non-Exempt Review: PR

Marin County: On I-580/US 101; Construct aux lanes, widen connectors from WB 580 to NB 101, extend and modify ramps and improve **Description:**

bike/ped facilities.

Reason: Split project from MRN050001 and amend in CMIA funding.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-CMIA	\$13,200,000	\$0	\$0	\$0	\$0	\$0	\$13,200,000	\$0
CON-CT	I-BOND-CMIA	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$0
ENV	I-BOND-CMIA	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0
PSE	I-BOND-CMIA	\$420,000	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0
PSE	I-BOND-CMIA	\$1,680,000	\$0	\$0	\$0	\$1,680,000	\$0	\$0	\$0
ROW	I-BOND-CMIA	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0
ROW-CT	I-BOND-CMIA	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
ROW-CT	I-BOND-CMIA	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
MRN07000	07 2007-06 Total Funding	\$20,000,000	\$0	\$0	\$0	\$3,820,000	\$880,000	\$15,300,000	\$0

End of Project MRN070007

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Tip ID: MRN070009 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: San Rafael - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

CON EARMARK-T3-NMTPP \$855,000 \$0 \$0 \$855,000				
CON EARMARK-T3-NMTPP \$1,090,000 \$0 \$0 \$0 \$0	FY 08/0	FY 07/08	/09 FY 09/10) Later
		\$855,000	\$0 \$	0 \$0
PE EARMARK-T3-NMTPP \$700,000 \$0 \$0 \$0 \$700,000	\$1,090,0	\$0	,000 \$	0 \$0
		\$700,000	\$0 \$	0 \$0
ROW EARMARK-T3-NMTPP \$65,000 \$0 \$0 \$65,000		\$65,000	\$0 \$	0 \$0
MRN070009 2007-11 Total Funding \$2,710,000 \$0 \$0 \$1,620,000 \$	\$1,090,0	\$1,620,000	,000 \$	0 \$0

End of Project MRN070009

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Tip ID: MRN070010 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Project Name: San Anselmo - Non-motorized Transp. Pilot Program AQ Code: 3.02 Review: AA

Description: San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$255,000	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$45,000	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
MRN0700	010 2007-11 Total Funding	\$300,000	\$0	\$0	\$0	\$45,000	\$255,000	\$0	\$0

End of Project MRN070010

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Tip ID: MRN070011 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: Novato Implementing Agency: Novato

Project Name: Novato - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0
MRN0700	011 2007-11 Total Funding	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0

End of Project MRN070011

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Tip ID: MRN070012 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: Sausalito Implementing Agency: Sausalito

Project Name: Sausalito - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
MRN0700	012 2007-11 Total Funding	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$0

End of Project MRN070012

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Tip ID: MRN070013 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: Ross Implementing Agency: Ross

Project Name: Ross - Non-motorized Transp. Pilot Program AQ Code: 3.02 Review: AA

Description: Ross: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall

trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$170,000	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
MRN0700	013 2007-11 Total Funding	\$200,000	\$0	\$0	\$0	\$30,000	\$170,000	\$0	\$0

End of Project MRN070013

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Tip ID: MRN070014 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: Fairfax Implementing Agency: Fairfield

Project Name: Fairfax - Non-motorized Transp. Pilot Program AQ Code: 3.02 Review: AA

Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$195,000	\$0	\$0	\$0	\$195,000	\$0	\$0	\$0
MRN0700	014 2007-11 Total Funding	\$305,000	\$0	\$0	\$0	\$195,000	\$110,000	\$0	\$0

End of Project MRN070014

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Tip ID: MRN070015 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Project Name: Larkspur - Non-motorized Transpo. Pilot Program AQ Code: 3.02 Review: AA

Description: Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of

overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-NMTPP	\$638,000	\$0	\$0	\$0	\$0	\$638,000	\$0	\$0
PE	EARMARK-T3-NMTPP	\$112,000	\$0	\$0	\$0	\$112,000	\$0	\$0	\$0
MRN0700	015 2007-11 Total Funding	\$750,000	\$0	\$0	\$0	\$112,000	\$638,000	\$0	\$0

End of Project MRN070015

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Tip ID: NAP070001 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22417 CTIPS ID: 20600003815

Sponsoring Agency: Napa County Implementing Agency: Napa County

Project Name: Napa - Las Amigas Class II Bicycle Lane AQ Code: 3.02 Review: AA

Description: Napa: On Las Amigas Road from Cuttings Wharf to North of Milton (Part of the Bay Trail); Construct a Class II Bike lane.

Reason: Move RIP-TE funds from FY07 to FY08 and add 'North' to project description.

Trans System: LOCAL RD Mode: BIKE Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-N	\$312,000	\$0	\$0	\$0	\$312,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0700	01 2007-11 Total Funding	\$512,000	\$50,000	\$0	\$150,000	\$312,000	\$0	\$0	\$0

Tip ID: NAP070001 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 22417 CTIPS ID: 20600003815

Sponsoring Agency: Napa County Implementing Agency: Napa County

Project Name: Napa - Las Amigas Class II Bicycle Lane AQ Code: 3.02 Review: AA

Description: Napa: On Las Amigas Road from Cuttings Wharf to Milton (Part of the Bay Trail); Construct a Class II Bike lane.

Reason: Revise project funding from local funds to RTIP-TE funds.

Trans System: LOCAL RD Mode: BIKE Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-	\$312,000	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0700	01 2007-01 Total Funding	\$512,000	\$50,000	\$0	\$462,000	\$0	\$0	\$0	\$0

End of Project NAP070001

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Tip ID: SCL030008 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94587 CTIPS ID: 20600002365

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor AQ Code: 4.09 Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Refine funding schedule, exchange State funds with federal funds and amend in \$730k in STP funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER **Fund Code** FY 07/08 FY 08/09 Phase Prior Carryover FY 06/07 FY 09/10 Later **Total** CON GFSTIP-T2-FY98-GF-F/ST \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 \$0 CON GFSTIP-T2-FY98-GF-F/ST \$210,000 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 CON RIP-T2-FY98-F/ST-SCL \$3,236,000 \$0 \$0 \$0 \$0 \$0 \$3,236,000 \$0 CON STP-T3-2-BF \$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 CON-CT GFSTIP-T2-FY98-GF-F/ST \$30,000 \$0 \$0 \$0 \$30,000 \$0 \$0 \$0 CON-CT STP-T3-2-BF \$220,000 \$0 \$0 \$220,000 \$0 \$0 \$0 \$0 **PSE** GFSTIP-T2-FY98-GF-F/ST \$10,000 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 PSE STP-T3-2-BF \$60,000 \$0 \$60,000 \$0 \$0 \$0 \$0 \$0

Tip ID: SCL030008 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94587 CTIPS ID: 20600002365

\$0

\$0

\$1,730,000

\$0

\$4,236,000

\$0

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

\$5,966,000

Project Name: Route 87 Guadalupe Freeway Corridor AQ Code: 4.09 Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

\$0

Reason: 2007 TIP Development

SCL030008 2007-11 Total Funding

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	GFSTIP-T2-FY98-GF-F/ST	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RIP-T2-FY98-F/ST-SCL	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
CON	RIP-T2-FY98-F/ST-SCL	\$3,236,000	\$0	\$0	\$0	\$0	\$0	\$3,236,000	\$0
CON	RIP-T2-FY98-F/ST-SCL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
SCL0300	08 2007-00 Total Funding	\$5,236,000	\$0	\$0	\$250,000	\$0	\$0	\$4,236,000	\$750,000

End of Project SCL030008

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Tip ID: SCL050033 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21723 CTIPS ID: 20600003450

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US-101/Tully Road Interchange Modifications AQ Code: Non-Exempt Review: PR

Description: In San Jose: US-101, Modify US-101/Tully IC and widen US-101. Project includes two HPP earmarks #943 (\$4M) and #2245 (\$4M)

Reason: Reduce CMIA construction funds of \$7m and reprogram to construction support.

Mode: STATE HIGHWAY Purpose: EXPANSION Trans System: STATE HWY Project Type: FREEWAY I/C FY 08/09 Phase **Fund Code** Prior Carryover FY 06/07 FY 07/08 FY 09/10 **Total** Later CON EARMARK-T3-HPP \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 \$0 CON I-BOND-CMIA \$23,310,000 \$0 \$0 \$0 \$23,310,000 \$0 \$0 \$0 CON OTHER LOCAL \$13,300,000 \$0 \$0 \$0 \$0 \$0 \$13,300,000 \$0 ST-CASH-T2 CON \$955,000 \$0 \$0 \$0 \$0 \$0 \$955,000 \$0 CON-CT I-BOND-CMIA \$6,690,000 \$0 \$0 \$0 \$0 \$0 \$6,690,000 \$0 ENV OTHER LOCAL \$3,220,000 \$3,220,000 \$0 \$0 \$0 \$0 \$0 \$0 **ENV** OTHER LOCAL \$100,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 PSE OTHER LOCAL \$6,550,000 \$0 \$0 \$6,550,000 \$0 \$0 \$0 \$0 ROW OTHER LOCAL \$1,850,000 \$0 \$0 \$0 \$0 \$1,850,000 \$0 \$0 \$3,220,000 SCL050033 2007-11 Total Funding \$62,975,000 \$0 \$0 \$6,650,000 \$1,850,000 \$51,255,000 \$0

Tip ID: SCL050033 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21723 CTIPS ID: 20600003450

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US-101/Tully Road Interchange Modifications AQ Code: Non-Exempt Review: PR

Description: In San Jose: US-101, Modify US-101/Tully IC and widen US-101. Project includes two HPP earmarks #943 (\$4M) and #2245 (\$4M)

Reason: Amend in CMIA funds and SAFETEA Earmarks funds from SCL050034.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
CON	I-BOND-CMIA	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$0
CON	OTHER LOCAL	\$13,300,000	\$0	\$0	\$0	\$0	\$0	\$13,300,000	\$0
CON	ST-CASH-T2	\$955,000	\$0	\$0	\$0	\$0	\$0	\$955,000	\$0
ENV	OTHER LOCAL	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$3,220,000	\$3,220,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$6,550,000	\$0	\$0	\$0	\$6,550,000	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000	\$0	\$0
SCL0500	33 2007-06 Total Funding	\$62,975,000	\$3,220,000	\$0	\$0	\$6,650,000	\$1,850,000	\$51,255,000	\$0

End of Project SCL050033

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Tip ID: SCL070016 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22944 CTIPS ID: 20600004019

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Widening - SR237 to US101 AQ Code: Non-Exempt Review: AA

Description: San Jose/ Milpitas: On I-880 btw SR 237 & US 101; Operational and safety improvements including widening to accommodate HOV lanes in both

directions.

SCL070016 2007-11 Total Funding

Reason: Reduce CMIA Construction funds and reprogram to Construction Support.

\$95,000,000

Mode: STATE HIGHWAY Purpose: EXPANSION Trans System: STATE HWY Project Type: FREEWAY FY 08/09 Phase Prior Carryover FY 06/07 FY 07/08 FY 09/10 **Fund Code Total** Later CON I-BOND-CMIA \$61,790,000 \$0 \$0 \$0 \$0 \$0 \$61,790,000 \$0 CON OTHER LOCAL \$0 \$0 \$3,600,000 \$0 \$0 \$0 \$3,600,000 \$0 CON-CT I-BOND-CMIA \$9,810,000 \$0 \$0 \$0 \$0 \$0 \$9,810,000 \$0 **ENV** OTHER LOCAL \$5,500,000 \$0 \$0 \$0 \$5,500,000 \$0 \$0 \$0 PSE OTHER LOCAL \$6,200,000 \$0 \$0 \$0 \$6,200,000 \$0 \$0 ROW OTHER LOCAL \$8,100,000 \$0 \$0 \$0 \$0 \$0 \$8,100,000 \$0

Tip ID: SCL070016 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22944 CTIPS ID: 20600004019

\$0

\$0

\$5.500.000

\$14,300,000

\$75,200,000

\$0

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Widening - SR237 to US101 AQ Code: Non-Exempt Review:

\$0

Description: San Jose/ Milpitas: On I-880 btw SR 237 & US 101; Operational and safety improvements including widening to accommodate HOV

lanes in both directions.

Reason: Amend in new project funded with CMIA and local funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-CMIA	\$71,600,000	\$0	\$0	\$0	\$0	\$0	\$71,600,000	\$0
CON	OTHER LOCAL	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0
ENV	OTHER LOCAL	\$5,500,000	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$0
ROW	OTHER LOCAL	\$8,100,000	\$0	\$0	\$0	\$0	\$8,100,000	\$0	\$0
SCL0700	16 2007-06 Total Funding	\$95,000,000	\$0	\$0	\$0	\$5,500,000	\$14,300,000	\$75,200,000	\$0

End of Project SCL070016

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Tip ID: SCL070022 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600004025

Sponsoring Agency: Campbell Implementing Agency: Campbell

Project Name: East Campbell Avenue Master Plan Project AQ Code: 4.12 Review: AA

Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Improving streetscape, ped and bike access on Campbell Ave.

Reason: Move funding from 07-08 to 08-09.

Trans System: LOCAL RD **Project Type:** ENHANCEMENTS Purpose: ENHANCEMENT Mode: LOCAL ROAD Phase FY 06/07 FY 07/08 FY 09/10 Total FY 08/09 **Fund Code** Prior Carryover Later CON OTHER LOCAL \$400,000 \$0 \$0 \$0 \$400,000 \$0 \$0 CON RIP-TE-T3-06-TLC-CO-F/ST-S \$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 SCL070022 2007-11 Total Funding \$0 \$0 \$0 \$1,600,000 \$0 \$0 \$1,600,000 \$0

Tip ID: SCL070022 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600004025

Sponsoring Agency: Campbell Implementing Agency: Campbell

Project Name: East Campbell Avenue Master Plan Project AQ Code: 4.12 Review:

Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Improving streetscape, ped and bike access on Campbell Ave.

Reason: Amend in new STIP-TE Project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
CON	RIP-TE-T3-06-TLC-CO-F/ST	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
SCL0700	22 2007-06 Total Funding	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0

End of Project SCL070022

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Tip ID: SCL070024 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21608 CTIPS ID: 20600004027

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US101 Auxiliary Lanes- SC County line to SR85 AQ Code: Non-Exempt Review:

Description: Santa Clara County: US 101 between Route Route 85 and Embarcadero Road (County line); Construct auxiliary lanes.

Reason: Reduce CMIA construction funds by \$11m and reprogram to Construction support.

Mode: STATE HIGHWAY Purpose: EXPANSION Trans System: STATE HWY Project Type: FREEWAY FY 08/09 Phase Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 09/10 Later CON I-BOND-CMIA \$73,850,000 \$0 \$0 \$73,850,000 \$0 CON-CT I-BOND-CMIA \$11,080,000 \$0 \$0 \$0 \$11,080,000 \$0 \$0 \$0 ENV OTHER LOCAL \$3,534,000 \$0 \$0 \$0 \$3,534,000 \$0 \$0 \$0 OTHER LOCAL **PSE** \$7,182,000 \$0 \$0 \$0 \$0 \$7,182,000 \$0 \$0 ROW OTHER LOCAL \$6,612,000 \$0 \$0 \$0 \$6,612,000 \$0 SCL070024 2007-11 Total Funding \$102,258,000 \$0 \$0 \$0 \$3,534,000 \$7,182,000 \$91,542,000 \$0

Tip ID: SCL070024 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21608 CTIPS ID: 20600004027

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US101 Auxiliary Lanes- SC County line to SR85 AQ Code: Non-Exempt Review:

Description: Santa Clara County: US 101 between Route 85 and Embarcadero Road (County line); Construct auxiliary lanes.

Reason: Amend in new CMIA funded project.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-CMIA	\$84,930,000	\$0	\$0	\$0	\$0	\$0	\$84,930,000	\$0
ENV	OTHER LOCAL	\$3,534,000	\$0	\$0	\$0	\$3,534,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$7,182,000	\$0	\$0	\$0	\$0	\$7,182,000	\$0	\$0
ROW	OTHER LOCAL	\$6,612,000	\$0	\$0	\$0	\$0	\$0	\$6,612,000	\$0
SCL0700	24 2007-06 Total Funding	\$102,258,000	\$0	\$0	\$0	\$3,534,000	\$7,182,000	\$91,542,000	\$0

End of Project SCL070024

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Tip ID: SM-010054 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21626 CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Tilton-Poplar Grade Separation AQ Code: 1.01 Review: AA

Description: City of San Mateo: Caltrain Corridor from Tilton to Poplar Avenues; reconstruction of existing grade separation structures.

Reason: Change RIP funds of \$20m to Local funds.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$9,103,000	\$0	\$0	\$0	\$9,103,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$10,045,000	\$10,045,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0
CON	TCRP	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$380,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$333,000	\$333,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	54 2007-11 Total Funding	\$42,081,000	\$10,978,000	\$0	\$0	\$31,103,000	\$0	\$0	\$0

Tip ID: SM-010054 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21626 CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Tilton-Poplar Grade Separation AQ Code: 1.01 Review: AA

Description: City of San Mateo: Caltrain Corridor from Tilton to Poplar Avenues; reconstruction of existing grade separation structures.

Reason: Update project costs by removing all FY07 funds.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$10,045,000	\$10,045,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-SM	\$9,103,000	\$0	\$0	\$0	\$9,103,000	\$0	\$0	\$0
CON	RIP-T3-06-ST-SM	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0
CON	TCRP	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$380,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$333,000	\$333,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	54 2007-04 Total Funding	\$42,081,000	\$10,978,000	\$0	\$0	\$31,103,000	\$0	\$0	\$0

End of Project SM-010054

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Tip ID: SM-070026 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID: 20600004055

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Project Name: San Mateo - Delaware Street Improvement AQ Code: 1.10 Review: AA

Description: San Mateo: Delaware St btw Bermuda Dr & Bay Meadows - widen portions of roadway to accommodate a Class II bike lane on each side; and construct

new concrete sidewalk to connect existing sidewalk discontinuity.

Reason: Amend in \$37k in Transit Oriented Development funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: WIDENING Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-RBP-CO	\$283,000	\$0	\$0	\$0	\$283,000	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-CO	\$37,000	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$43,000	\$0	\$0	\$0	\$43,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$17,000	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0
SM-0700	26 2007-11 Total Funding	\$380,000	\$0	\$0	\$0	\$380,000	\$0	\$0	\$0

Tip ID: SM-070026 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID: 20600004055

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Project Name: San Mateo - Delaware Street Improvement AQ Code: 1.10 Review: AA

Description: San Mateo: Delaware St btw Bermuda Dr & Bay Meadows and along between Bay Meadows entrance and Saratoga Dr.; widen portions

of roadway and construct concrete sidewalk on other portions.

Reason: Amend in new SAFETEA 3rd Cycle Regional Bike Program project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-RBP-CO	\$283,000	\$0	\$0	\$0	\$283,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$43,000	\$0	\$0	\$0	\$43,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$17,000	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0
SM-07002	26 2007-04 Total Funding	\$343,000	\$0	\$0	\$0	\$343,000	\$0	\$0	\$0

End of Project SM-070026

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 Tip ID:
 SOL050040
 Amend:
 2007-11
 Status:
 PROPOSED
 RTP ID:
 94683
 CTIPS ID:
 206000003635

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Replace Buses AQ Code: 2.10 Review: AA

Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.

Reason: Amend project scope to reflect fiscal constraints.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$2,057,358	\$0	\$0	\$2,057,358	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-VAL	\$2,508,762	\$0	\$0	\$2,508,762	\$0	\$0	\$0	\$0
CON	BT-664	\$332,766	\$0	\$0	\$332,766	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,142,000	\$0	\$0	\$1,142,000	\$0	\$0	\$0	\$0
SOL0500	040 2007-11 Total Funding	\$6,040,886	\$0	\$0	\$6,040,886	\$0	\$0	\$0	\$0

Tip ID: SOL050040 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94683 CTIPS ID: 20600003635

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Replace 19 40" Gillig buses AQ Code: 2.10 Review: AA

Description: Vallejo Transit: Replace nineteen 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$2,057,358	\$0	\$0	\$2,057,358	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-VAL	\$2,508,762	\$0	\$0	\$2,508,762	\$0	\$0	\$0	\$0
CON	BT-664	\$332,766	\$0	\$0	\$332,766	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,142,000	\$0	\$0	\$1,142,000	\$0	\$0	\$0	\$0
SOL0500	40 2007-00 Total Funding	\$6,040,886	\$0	\$0	\$6,040,886	\$0	\$0	\$0	\$0

End of Project SOL050040

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 Tip ID:
 SOL050047
 Amend:
 2007-11
 Status:
 PROPOSED
 RTP ID:
 94683
 CTIPS ID:
 206000003932

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Replacement - Rolling Stock Diesel Electric AQ Code: 2.08 Review: AA

Description: Vallejo: Replace two (2) 1987 40' MCI buses with similar vehicles, including filters required as mitigation by CARB.

Reason: Reduce the number of buses to be replaced from three to two.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB Phase FY 07/08 FY 08/09 FY 09/10 Total Carryover FY 06/07 **Fund Code** Prior Later CON 5307-T3-CAP-SFO \$1,023,057 \$0 \$1,023,057 \$0 \$0 \$0 CON OTHER LOCAL \$255,764 \$0 \$0 \$255,764 \$0 \$0 \$0 \$0

\$0

\$1,278,821

\$0

\$0

\$0

\$0

Tip ID: SOL050047 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94683 CTIPS ID: 20600003932

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

\$1,278,821

Project Name: Replace (3) 1987 40" MCI Buses AQ Code: 2.08 Review: AA

Description: Vallejo: Replace three (3) 1987 40" MCI buses with similar vehicles, including filters required as mitigation by CARB.

\$0

Reason: 2007 TIP Development

SOL050047 2007-11 Total Funding

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$1,023,057	\$0	\$0	\$1,023,057	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$255,764	\$0	\$0	\$255,764	\$0	\$0	\$0	\$0
SOL0500	47 2007-00 Total Funding	\$1,278,821	\$0	\$0	\$1,278,821	\$0	\$0	\$0	\$0

End of Project SOL050047

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Tip ID: SOL050062 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 21869 CTIPS ID: 20600003947

Sponsoring Agency: Rio Vista Implementing Agency: Solano Co TA

Project Name: SR12-Rio Vista Bridge Study

AQ Code: 3.02

Review: AA

Description: Rio Vista: Rio Vista Bridge; Preliminary Bridge Study to analyze traffic capacity and realignment alternatives for Bridge - PE Only (See SOL070018 for

Construction Phase).

Reason: Refine project funding amounts.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	AC-LOCAL	\$67,000	\$0	\$0	\$67,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$67,000	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$103,000	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$192,000	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$91,000	\$0	\$0	\$91,000	\$0	\$0	\$0	\$0
SOL0500	062 2007-11 Total Funding	\$520,000	\$0	\$0	\$453,000	\$67,000	\$0	\$0	\$0

Tip ID: SOL050062 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21869 CTIPS ID: 20600003947

Sponsoring Agency: Rio Vista Implementing Agency: Solano Co TA

Project Name: SR12-Rio Vista Bridge Study

AQ Code: 3.02

Review: AA

Description: Rio Vista: Rio Vista Bridge; Preliminary Bridge Study to analyze traffic capacity and realignment alternatives for Bridge - PE Only (See

SOL070018 for Construction Phase).

Reason: Split project into two to differentiate implementing agencies and amend in local funds to enable advance construction of future earmark.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	AC-LOCAL	\$58,000	\$0	\$0	\$58,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$58,000	\$0	\$0	\$0	\$58,000	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$112,000	\$0	\$0	\$112,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$192,000	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$91,000	\$0	\$0	\$91,000	\$0	\$0	\$0	\$0
SOL0500	62 2007-04 Total Funding	\$511,000	\$0	\$0	\$453,000	\$58,000	\$0	\$0	\$0

End of Project SOL050062

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Tip ID: SOL070019 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 94662 CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Project Name: Rio Vista - Signage Improvement Program AQ Code: 1.10 Review: AA

Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Reason: Reduce project funding to reflect FY07 federal Obligation Authority reductions.

Trans System: LOCAL RD Mode: LOCAL ROAD Purpose: MAINT/REHAB Project Type: PAVEMENT FY 08/09 FY 09/10 Total Phase **Fund Code** Prior Carryover FY 06/07 FY 07/08 Later CON AC-LOCAL \$112,000 \$0 \$112,000 \$0 \$0 CON EARMARK-T3-HPP \$46,000 \$0 \$0 \$46,000 \$0 \$0 \$0 \$0 CON EARMARK-T3-HPP \$112,000 \$0 \$0 \$0 \$0 \$112,000 \$0 \$0 CON OTHER LOCAL \$42,000 \$0 \$0 \$0 \$42,000 \$0 \$0 \$0 OTHER LOCAL \$11,000 \$0 \$0 \$11,000 \$0 \$0

\$0

\$11,000

\$200,000

\$112,000

\$0

\$0

Tip ID: SOL070019 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94662 CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

\$0

Project Name: Rio Vista - Signage Improvement Program AQ Code: 1.10 Review: AA

Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

\$323,000

Reason: Amend in new Local Streets and Road project split from SOL050062.

SOL070019 2007-11 Total Funding

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$112,000	\$0	\$0	\$0	\$112,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$112,000	\$0	\$0	\$0	\$0	\$112,000	\$0	\$0
CON	EARMARK-T3-HPP	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$42,000	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$11,000	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0
SOL0700	19 2007-04 Total Funding	\$332,000	\$0	\$0	\$11,000	\$209,000	\$112,000	\$0	\$0

End of Project SOL070019

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 Tip ID:
 SOL990004
 Amend:
 2007-11
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94151
 CTIPS ID:
 10600000348

Sponsoring Agency: Solano Co TA Implementing Agency: Solano Co TA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Reduce PSE funds by \$1.3m and reprogram to ENV phase.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Trans S	System: LOCAL RD	Mode: Lo	OCAL ROAD	Pro	oject Type: OT	THER	Purpose	Purpose: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T2-HP	\$202,000	\$202,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$3,660,000	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$920,000	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$18,650,000	\$18,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$3,723,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723,000
CON	RIP-T2-02-F/ST-SOL	\$12,438,000	\$0	\$0	\$0	\$0	\$12,438,000	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$661,000	\$0	\$0	\$0	\$0	\$661,000	\$0	\$0
CON	RIP-T2-FY98-F/ST-SOL	\$5,893,000	\$0	\$0	\$0	\$0	\$5,893,000	\$0	\$0
CON	RIP-T2-FY98-F/ST-SOL	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0
CON	STP-T3-2-BF	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-HP	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-SOL	\$241,000	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$1,837,000	\$0	\$0	\$0	\$1,837,000	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$1,320,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-SOL	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0
PSE	RIP-T3-06A-ST-SOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$5,040,000	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$830,000	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-SOL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	004 2007-11 Total Funding	\$87,865,000	\$57,613,000	\$0	\$0	\$1,837,000	\$24,692,000	\$0	\$3,723,000

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 Tip ID:
 SOL990004
 Amend:
 2007-06
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94151
 CTIPS ID:
 10600000348

Sponsoring Agency: Solano Co TA Implementing Agency: Solano Co TA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway

Project).

Reason: Amend in STIP Augmentation funds. Split project into two for better project management. Reprogram SAFETEA Earmark funds at SOL07

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

	yotem: Looke ND	illoud.	LOOMETROMB		ojest Type. S			. L/(1/114010	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T2-HP	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$920,000	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$3,660,000	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$202,000	\$202,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$18,650,000	\$18,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$661,000	\$0	\$0	\$0	\$0	\$661,000	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$12,438,000	\$0	\$0	\$0	\$0	\$12,438,000	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$3,723,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723,000
CON	RIP-T2-FY98-F/ST-SOL	\$5,893,000	\$0	\$0	\$0	\$0	\$5,893,000	\$0	\$0
CON	RIP-T2-FY98-F/ST-SOL	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0
CON	STP-T3-2-BF	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-HP	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-SOL	\$241,000	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$1,320,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-HP	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-SOL	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0
PSE	RIP-T3-06A-ST-SOL	\$1,337,000	\$0	\$0	\$0	\$0	\$1,337,000	\$0	\$0
ROW	EARMARK-T2-HP	\$5,040,000	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$830,000	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-SOL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	04 2007-06 Total Funding	\$87,865,000	\$57,613,000	\$0	\$0	\$500,000	\$26,029,000	\$0	\$3,723,000

End of Project SOL990004

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Tip ID: SOL991032 Amend: 2007-11 Status: PROPOSED PROPOSED RTP ID: 22629 CTIPS ID: 10600000734

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Maintenance Facility AQ Code: 2.11 Review: AA

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Update project schedule. Move \$2m in Con Funds from FY08 to FY09.

Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS Trans System: TRANSIT Total FY 08/09 FY 09/10 Later Phase Prior Carryover FY 06/07 FY 07/08 **Fund Code** CON 5309-T3-FG-SFO \$673,713 \$673,713 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$168,000 \$168,000 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$552,000 \$552,000 \$0 \$0 \$0 \$0 \$0 \$0 P116 CON \$496,332 \$0 \$496,332 \$0 \$0 \$0 \$0 \$0 CON RIP-T2-02-F/ST-SOL \$425,000 \$0 \$0 \$425,000 \$0 \$0 \$0 \$0 CON RIP-T3-06A-PTA-SOL \$0 \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$0 CON STP-T2-FY99-RE \$71,200 \$71,200 \$0 \$0 \$0 \$0 \$0 \$0 CON STP-T2-FY99-RE \$177,000 \$0 \$0 \$0 \$177,000 \$0 \$0 \$0 **ENV** RIP-T2-00-F/ST-SOL \$75,000 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$425,000 SOL991032 2007-11 Total Funding \$4,638,245 \$496,332 \$1,716,913 \$0 \$2,000,000 \$0 \$0

Tip ID: SOL991032 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22629 CTIPS ID: 10600000734

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Maintenance Facility AQ Code: 2.11 Review: AA

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Amend in STIP Augmentation funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5309-T3-FG-SFO	\$673,713	\$673,713	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$168,000	\$168,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$552,000	\$552,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$496,332	\$0	\$496,332	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-SOL	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-PTA-SOL	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CON	STP-T2-FY99-RE	\$177,000	\$177,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2-FY99-RE	\$71,200	\$71,200	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-00-F/ST-SOL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9910	32 2007-06 Total Funding	\$4,638,245	\$1,716,913	\$496,332	\$425,000	\$2,000,000	\$0	\$0	\$0

End of Project SOL991032

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Tip ID: SON050005 Amend: 2007-11 **Status:** PROPOSED **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003512

Sponsoring Agency: Cotati Implementing Agency: Cotati

Project Name: Cotati - West Sierra / East Cotati Ave Rehab AQ Code: 1.10 Review: AA

Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and BayTree Court);

Rehabilitate roadway.

Reason: Move \$150,000 in STP funds from FY07 to FY 08.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$470,000	\$0	\$0	\$470,000	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
SON0500	005 2007-11 Total Funding	\$722,000	\$0	\$0	\$572,000	\$150,000	\$0	\$0	\$0

Tip ID: SON050005 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94694 CTIPS ID: 20600003512

Sponsoring Agency: Cotati Implementing Agency: Cotati

Project Name: Cotati - West Sierra / East Cotati Ave Rehab AQ Code: 1.10 Review: AA

Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and

BayTree Court); Rehabilitate roadway.

Reason: Transfer in \$170k from SON050032.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$470,000	\$0	\$0	\$470,000	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
SON0500	005 2007-06 Total Funding	\$722,000	\$0	\$0	\$722,000	\$0	\$0	\$0	\$0

End of Project SON050005

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SON070004 Status: PROPOSED **RTP ID:** 98147 CTIPS ID: 20600003977 Tip ID: Amend: 2007-11 **PROPOSED**

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Marin/Sonoma Narrows Project AQ Code: Non-Exempt Review: PR

Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for

SON070004 2007-11 Total Funding

Change project phase for \$4.3m in RIP funds from ROW to Cons per CTC action. Reason:

\$202,159,000

\$13,792,000

Trans S	ystem: STATE HWY	Mode: ST	ATE HIGHWAY	Pro	ject Type: HO	OV	Purpose: EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-F/ST-SON	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0
CON	RIP-T3-06A-ST-SON	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$0
CON	RTP-LRP	\$159,237,000	\$0	\$0	\$0	\$0	\$0	\$0	\$159,237,000
CON	XGEN	\$1,384,000	\$0	\$0	\$0	\$0	\$0	\$1,384,000	\$0
CON-CT	RIP-T3-06A-ST-SON	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000	\$0
ENV	EARMARK-T2-STP115	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2-02-F/ST	\$12,800,000	\$12,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3-06A-ST-SON	\$1,321,000	\$0	\$1,321,000	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-STP115	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2-02-F/ST	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0
PSE	IIP-T3-06A-ST-SON	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$425,000	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0
ROW	IIP-T2-02-F/ST	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0
ROW	RIP-T3-06A-ST-SON	\$7,020,000	\$0	\$0	\$0	\$0	\$7,020,000	\$0	\$0
ROW-CT	RIP-T3-06A-ST-SON	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0

\$1,321,000

\$0

\$0

\$12,545,000

\$15,264,000 \$159,237,000

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Tip ID: SON070004 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98147 CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Marin/Sonoma Narrows Project AQ Code: Non-Exempt Review: PR

Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to

6 lanes for HOV lanes.

Reason: Update project costs.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-F/ST-SON	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0
CON	RTP-LRP	\$159,237,000	\$0	\$0	\$0	\$0	\$0	\$0	\$159,237,000
CON	XGEN	\$1,384,000	\$0	\$0	\$0	\$0	\$0	\$1,384,000	\$0
CON-CT	RIP-T3-06A-ST-SON	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000	\$0
ENV	EARMARK-T2-STP115	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2-02-F/ST	\$12,800,000	\$12,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3-06A-ST-SON	\$1,321,000	\$0	\$1,321,000	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-STP115	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2-02-F/ST	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0
PSE	IIP-T3-06A-ST-SON	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$425,000	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0
ROW	IIP-T2-02-F/ST	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0
ROW	RIP-T3-06A-ST-SON	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$0
ROW	RIP-T3-06A-ST-SON	\$7,020,000	\$0	\$0	\$0	\$0	\$7,020,000	\$0	\$0
ROW-CT	RIP-T3-06A-ST-SON	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0
SON07000	04 2007-06 Total Funding	\$202,159,000	\$13,792,000	\$1,321,000	\$0	\$0	\$12,545,000	\$15,264,000	\$159,237,000

End of Project SON070004

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 Tip ID:
 VAR991007
 Amend:
 2007-11
 Status:
 PROPOSED
 RTP ID:
 94036
 CTIPS ID:
 206000001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum Local - Highway Bridge Program AQ Code: 1.19 Review: AA

Description: RegionWide: Lump sum local highway bridge program(HBP) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs based on latest Caltrans HBP program estimates.

rans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Trans S	ystem: LOCAL RD	Mode: Lo	OCAL ROAD	Pro	oject Type: O	THER	Purpos	Purpose: MAINT/REHA	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$2,111,000	\$0	\$0	\$2,111,000	\$0	\$0	\$0	\$0
CON	LBSRA-T3	\$1,422,000	\$0	\$0	\$0	\$1,422,000	\$0	\$0	\$0
CON	LBSRA-T3	\$6,413,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413,000
CON	LBSRA-T3	\$1,185,000	\$0	\$0	\$0	\$0	\$1,185,000	\$0	\$0
CON	LBSRA-T3	\$185,000	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
CON	LBSRA-T3	\$4,225,000	\$0	\$0	\$0	\$0	\$0	\$4,225,000	\$0
CON	HBRR	\$136,842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$136,842,000
CON	HBRR	\$18,102,000	\$18,102,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$12,306,000	\$0	\$0	\$0	\$0	\$12,306,000	\$0	\$0
CON	HBRR	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$38,804,000	\$38,804,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$24,921,000	\$0	\$0	\$0	\$24,921,000	\$0	\$0	\$0
CON	HBRR	\$69,582,000	\$0	\$0	\$0	\$0	\$0	\$69,582,000	\$0
CON	HBRR	\$4,516,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,516,000
CON	HBRR	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$36,000,000	\$36,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$30,000,000	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$0
CON	HBRR	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,974,000	\$0	\$0	\$3,974,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$11,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,331,000
CON	OTHER LOCAL	\$4,518,000	\$0	\$0	\$0	\$0	\$0	\$4,518,000	\$0
CON	OTHER LOCAL	\$2,058,000	\$2,058,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$0
CON	OTHER LOCAL	\$585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000
CON	OTHER LOCAL	\$2,345,000	\$2,345,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,808,000	\$0	\$0	\$0	\$1,808,000	\$0	\$0	\$0
VAR9910	007 2007-11 Total Funding	\$473,143,000	\$156,809,000	\$0	\$36,270,000	\$28,151,000	\$13,901,000	\$78,325,000	\$159,687,000

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Project Listing Report

TIP ID: VAR991007

FMS Id: 3588.00 12 **Amend No: 2007-06** Status: ACTIVE **RTP ID: 94036** CTIPS ID: 20600001923 Version:

County: REG Caltrans Caltrans Implementing Agency: Sponsor:

Project Name: Lump Sum Local - Highway Bridge Program **ITS Project:** No Review:

Description: RegionWide: Lump sum local highway bridge program(HBP) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Update project costs based on latest Caltrans HBP program estimates. Reason:

AQ Exempt: Widening narrow pavements or reconstructing bridges (no addi

Trans System: LOCAL RD	Mode	: LOCAL	ROAD		Hwy Route:	Ту	pe: OTHER	₹	Purpos	e: MAIN	IT/REHAB
TIP Funding: (All Funding in	thousands)		Info Only						Funding Outs (Info Onl		
Fund Code	Phase	Apport Year	Prior	Carry over	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
AC-LOCAL	CON				\$2,111						\$2,111
HBRR	CON	2000	\$15,000								\$15,000
HBRR	CON	2001	\$15,000								\$15,000
HBRR	CON	2002	\$15,000								\$15,000
HBRR	CON	2003	\$14,500								\$14,500
HBRR	CON	2004	\$36,000								\$36,000
HBRR	CON	2005	\$38,804								\$38,804
HBRR	CON	2006	\$18,102								\$18,102
HBRR	CON	2007			\$30,391						\$30,391
HBRR	CON	2008				\$24,921					\$24,921
HBRR	CON	2009					\$12,446				\$12,446
HBRR	CON	2010						\$69,617			\$69,617
HBRR	CON	2011							\$136,942		\$136,942
HBRR	CON										\$4,516
LBSRA-T3	CON				\$185						\$185
LBSRA-T3	CON					\$1,422					\$1,422
LBSRA-T3	CON						\$1,185				\$1,185
LBSRA-T3	CON							\$4,225			\$4,225
LBSRA-T3	CON								\$6,413		\$6,413
OTHER LOCAL	CON	2005	\$2,058								\$2,058
OTHER LOCAL	CON	2006	\$2,345								\$2,345
OTHER LOCAL	CON	2007			\$4,027						\$4,027
OTHER LOCAL	CON	2008				\$1,808					\$1,808
OTHER LOCAL	CON	2009					\$429				\$429
OTHER LOCAL	CON	2010						\$4,523			\$4,523
OTHER LOCAL	CON	2011							\$11,331		\$11,331
OTHER LOCAL	CON										\$585
Project Totals			\$156,809	\$0	\$36,714	\$28,151	\$14,060	\$78,365	\$154,686	\$0	\$473,886

TIP Funding by Phase ENV: PSE: \$0 \$0 PE: \$0 ROW: \$473,886 CON: \$473,886 Total:

End of Project Version: End of TIP ID: VAR991007

Page 1 of 2 8/7/2007 (TIP ID Report - 5Yr Format)